

2020 CTCL Budget				
Grant Awarded	\$			14,175.00
Total Spent	\$			13,442.09
Available Spending Balance	\$			732.91
Items Categories	Items Purchased	Vendor	Amount (\$)	Total Amount (\$)
A. Ballot Drop Boxes	Ballot Drop Box	PrintElect	\$ 2,190.00	\$ 2,190.00
B. Drive-through Voting				\$ -
C. Personal Protective Equipment (PPE) for staff, poll workers, or voters	Social Distance Signs for Polling Places	Public Works	\$ 598.21	\$ 598.21
D. Poll worker recruitment funds, hazard pay, and/or training expenses				\$ -
E. Polling place rental and cleaning expenses				\$ -
F. Temporary staffing support	Temporary Staffing	Payroll	\$ 2,760.00	\$ 2,760.00
G. Election department real estate costs, or costs associated with satellite election department office				\$ -
H. Vote-By-Mail/Absentee voting equipment or supplies	Poll Pads	KnowInk	\$ 5,625.00	\$ 6,691.01
	AB Mail Postages	Mailroom	\$ 690.95	
	AB Envelopes	ESO	\$ 237.04	
	AB Mailing Labels	Guernsey	\$ 138.02	
I. Election administration equipment	Folding Machine Cart	Amazon	\$ 270.00	\$ 426.00
	Convertible Dolly Cart	Grainger	\$ 156.00	
J. Voting materials in languages other than English				\$ -
K. Non-partisan voter education	Postage for the Annual AB Notice	Bigeye Direct	\$ 383.00	\$ 776.87
	Mailing Service for the Annual AB Notice	Bigeye Direct	\$ 323.00	
	Voter Education Signs for Precinct	Public Works	\$ 70.87	
Total Spent				\$ 13,442.09